Biennial Budget Development Cycle

July 2019

- ~ Begin new biennium
- ~ Implement collective bargaining agreements
 - ~ Implement tuition and fee increases

May 2019

- ~ Calculate State funding amount per OCHE model
- ~ Receive BOR approval for tuition and fee increases and guidance on pay increases

January - April 2019

- ~ Discuss potential tuition and fee increases with students
- Monitor Legislative Action and adjust projections
 - ~ Respond to Legislative requests

August 2017 - March 2018

- ~ BOR develops strategic initiatives for the next biennium
 - ~ BOR develops LRBP list

April/May 2018

- ~ Submit personal services detail to OBPP
- ~ Submit estimated PLA and fixed costs to OCHE
- ~ OCHE presents proposed biennial budget to BOR and submits it to OBPP

September - November 2018

- ~ Solicit requests for course & mandatory fee changes
- ~ Review the Executive budget published Nov 15

August 2018

- ~ Prepare and submit biennial budget and enrollment estimate to OCHE and OBPP
- ~ Enter Fixed Costs and PLA decision packages in iBARS

July 2018

~ Begin second year of the biennium